

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 22-23, 2003

Reference No.: 2.5b.(3)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR SAFETY PROJECT AMENDED INTO THE SHOPP,
RESOLUTION FP-02-53**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution. This resolution allocates State Highway Account and Federal Trust funds totaling \$835,000 for one (1) State Highway Operation Protection Program (SHOPP) safety project in Lake County amended into the State Highway Operation Protection Program (SHOPP) by Departmental Action.

Financial Resolution:

Resolved, that \$835,000 be allocated from the Budget Act of 2002, from Budget Act Items 2660-302-0042 and 2660-302-0890, for the one (1) project in Lake County.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

This project has been amended into the State Highway Operation and Protection Program (SHOPP) by Departmental Action as indicated on the attached list.

Attachment(s)

| Project # Allocation Amount Recipient County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditure | EA (PPNO) (Amend #) Program/Year Prog Amount | Budget Year Item # Program Codes | State Federal Total Amount |
|--|--|--|--|--|
| 2.5b(3) Safety Project Added to the SHOPP by Department Action | | | Resolution: FP-02-53 | |
| 1 \$835,000 Lake 01N-Lak-29 11.7/12.1 | Near Middletown at Spruce Grove Road intersection. Construct left-turn channelization and add intersection lighting. (Project was noticed for Amendment into the SHOPP at the December 2002 CTC Meeting under Reference Number 3.3) | 411901 (0121D) (02H-061) SHOPP/02-03 \$835,000 | 2002-03 302-0042 302-0890 20.20.201.010 | \$96,000 \$739,000 \$835,000 |